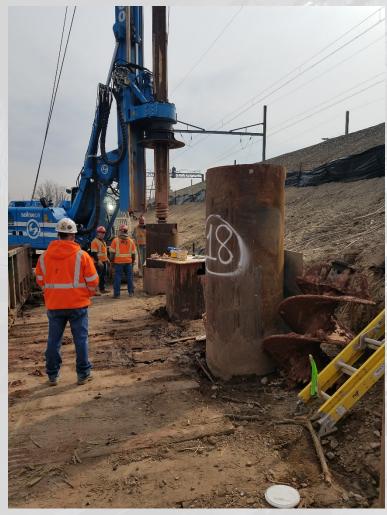


Gateway Program Update



Early Work at the Portal North Bridge Site April 2018

- » Impact of service disruptions
- » Financial submittals
- » Portal North Bridge Project
- » Hudson Tunnel Project
- »Action items

Impact of Portal Bridge Service Disruption Friday, March 16, 2018

» NJ TRANSIT and Amtrak

- » I I 2 cancelled trains
- » 34 delayed trains
- » ~66,000 passengers directly affected



» Affected Customers:

- » NJ TRANSIT customers traveling throughout the system
- » Amtrak customers traveling on:
 - » Acela Express, Northeast Regional, and Keystone Services
 - » Trains to North Carolina, Georgia, and Chicago (with stops in cities such as Charleston, SC, Fayetteville, NC, Indianapolis and Cincinnati) also affected.

Hudson Tunnel and Portal North Bridge Projects Financial Submittals to USDOT for Phase 1

» Hudson Tunnel Project

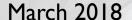
Submission Type	Month/Year	Status
FTA Grants	Sept./Dec. 2017	 FTA "Medium-Low" rating did not account for the December 2017 submittal Follow-up information in development

» Portal North Bridge Project

Submission Type	Month/Year	Status
FTA Grants	Sept. 2016	FTA "Medium-High" Rating
FTA Grants	Sept./Dec. 2017	 FTA "Medium-Low" rating did not account for the December 2017 submittal Follow-up information submitted & in development

Portal North Bridge Early Work Construction Update

Site Access Pier & Road and Utility Relocation







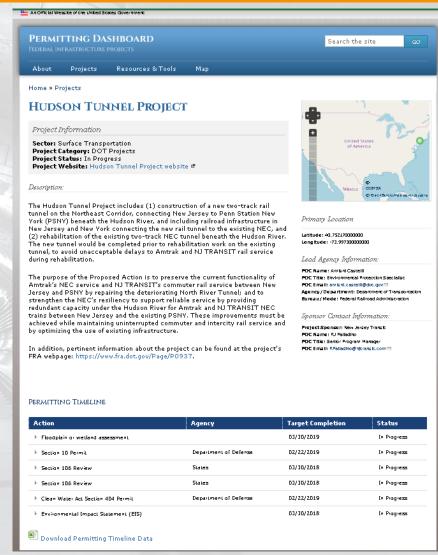
May 2018





Hudson Tunnel Project Environmental Review Status

- » Cooperation between local and federal agencies to expedite the NEPA Environmental Review & Permitting Process as quickly as possible
- » All necessary analyses and public outreach completed in less than 2 years
 - » This is half the time of typical large infrastructure projects
- » FRA Final EIS & Record of Decision anticipated shortly
 - » FTA Record of Decision to follow



Source: https://www.permits.performance.gov/projects/hudson-tunnel-project

Progress Towards Shovel Readiness

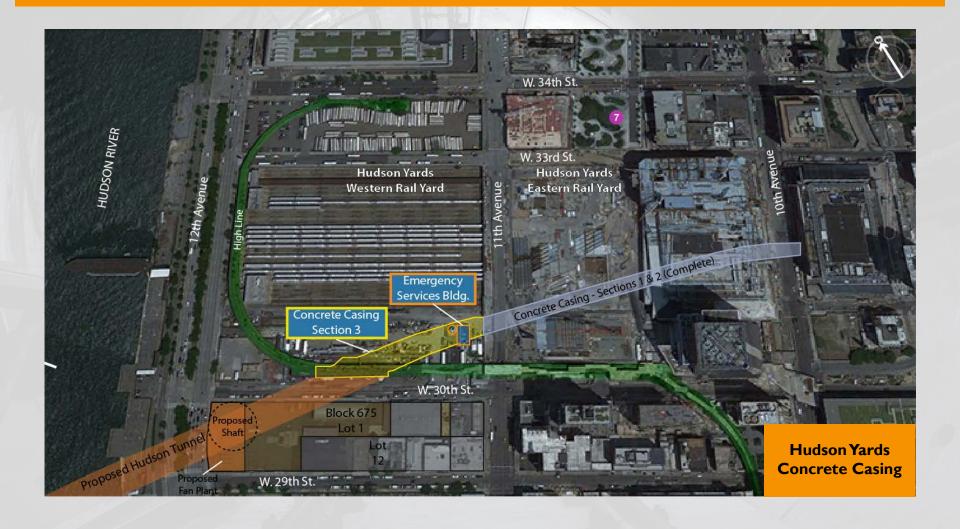
Project	Design/ Engineering	Environmental Review
Portal North Bridge	Complete	Complete
New Hudson River Tunnel	30% Design under FRA & railroad review, to be followed by rigorous peer review and value engineering (level needed for Design-Build)	 All local documentation and analysis completed on schedule Awaiting Federal Agency review and USDOT sign-off of Record of Decision

Action Items – May 18, 2018

» Item 05 18-01: Election of Treasurer and Authorization of Administrative Financial Transactions

- » Item 0518-02: Funding for Gateway Program Development Corporation's Program Management and Operational Expenses
- » Item 05 18-03: Hudson Yards Concrete Casing Section 3 – LIRR Emergency Services Building Utility Relocation

Hudson Yards Concrete Casing — Section 3 LIRR Emergency Services Building Utility Relocation



Hudson Yards Concrete Casing — Section 3 LIRR Emergency Services Building Utility Relocation

- » Hudson Yards Concrete Casing Section 3
 - » Essential Right-of-Way Preservation under Hudson Yards Development Project
- » Relocate LIRR utilities within the Long Island Rail Road (LIRR) Emergency Services Building (ESB), and the ESB itself, out of the construction area
 - » Scope: Utility Relocation
 - » Cost: \$25 M
 - » Port Authority: \$12.5M
 - » Amtrak: \$12.5M
- » Contract Award and Construction Start for LIRR ESB – Summer/Fall 2018



MOVING GATEWAY FOR WARD