

## 2026 Proposed Administrative Budget: Process

- Pursuant to the GDC Act, the proposed 2026 budget will be available for public review at [www.gatewayprogram.org](http://www.gatewayprogram.org).
- The GDC Board will vote on the proposed budget at a Board Meeting on December 15, 2025.

## 2026 Proposed Administrative Budget

### **Administrative Expenses**

Staff	\$	21,079,752
Professional Support Services		23,957,963
Administration and Contingency		2,340,000
Office Equipment, Services and Supplies		190,000
Sub -Total Administrative Expenses	\$	47,567,714

Interest on Short Term Facility		\$30,000,000
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<b>Total Budgeted Expenses</b>		<b>\$77,567,714</b>
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