



Gateway Program Update

July 12, 2021

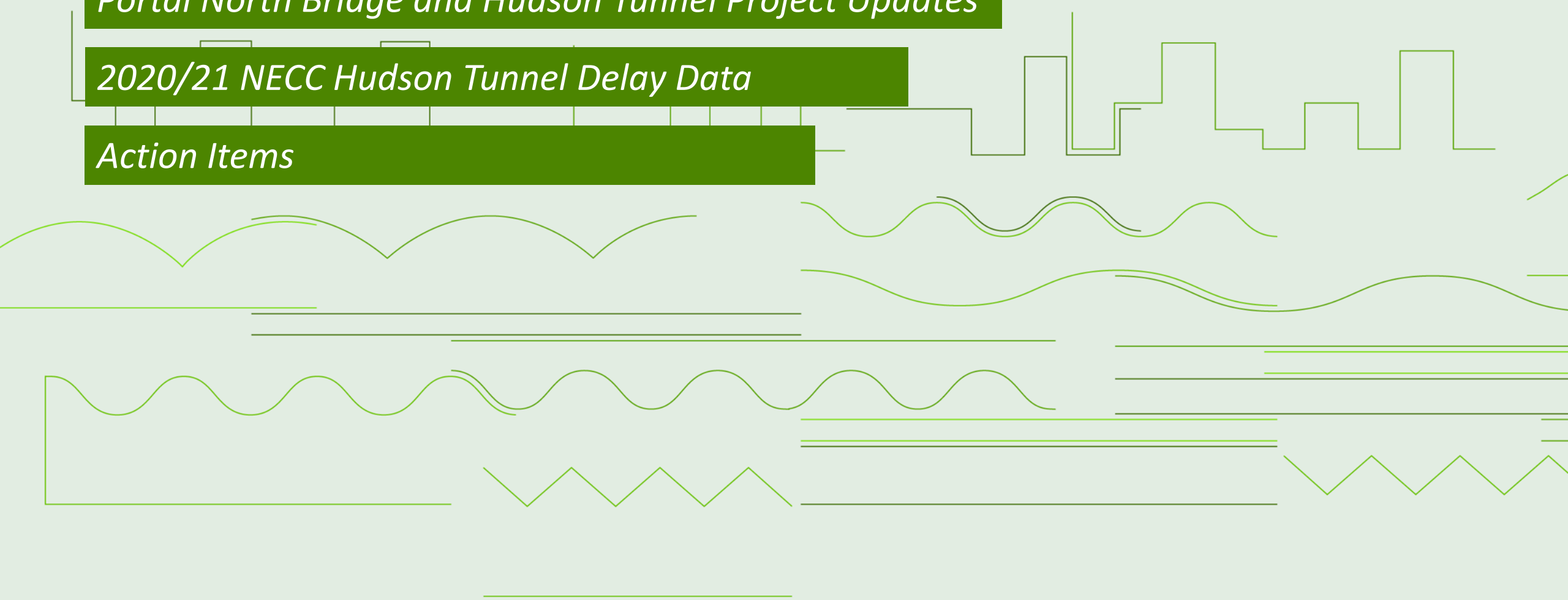
Frank Sacr
Stephen Sigmund
Suma Mandel

Summary – What We’re Doing Today

Portal North Bridge and Hudson Tunnel Project Updates

2020/21 NECC Hudson Tunnel Delay Data

Action Items

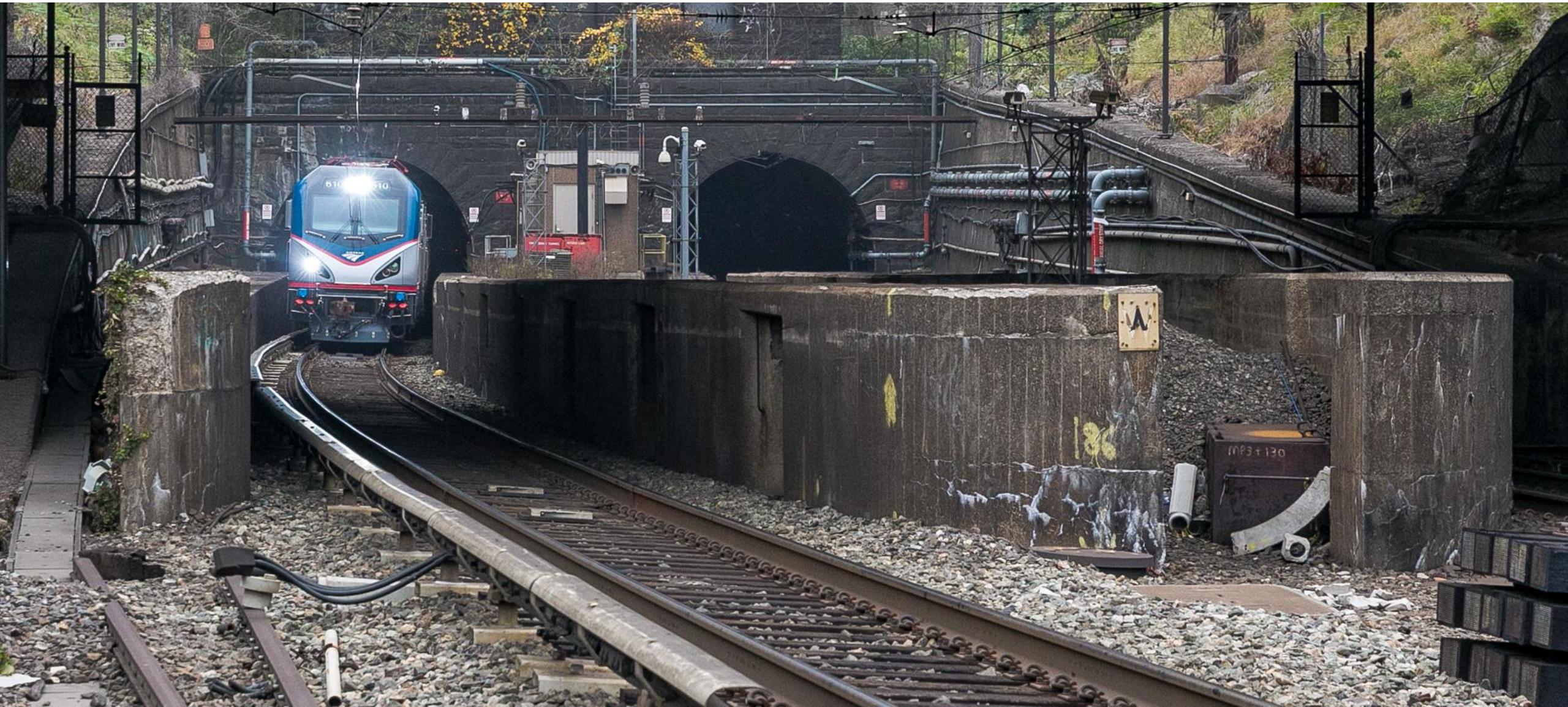


Portal North Bridge: Full Funding Grant Agreement

- Special Prequalification Phase of the Invitation for Bid (Contract No. 20-083X) completed Spring 2021
- Qualified firms have been informed and received Invitation for Bid
- Information on Invitation for Bid found at [NJTRANSIT.com/procurement](https://www.njtransit.com/procurement)
- Successful and well-attended “Contractor Pre-Bid Conference and DBE Outreach Networking Event” occurred in May 2021
- Property acquisition and relocation activities are actively underway
- NJ TRANSIT regularly coordinating with FTA Region 2 on progress of the project



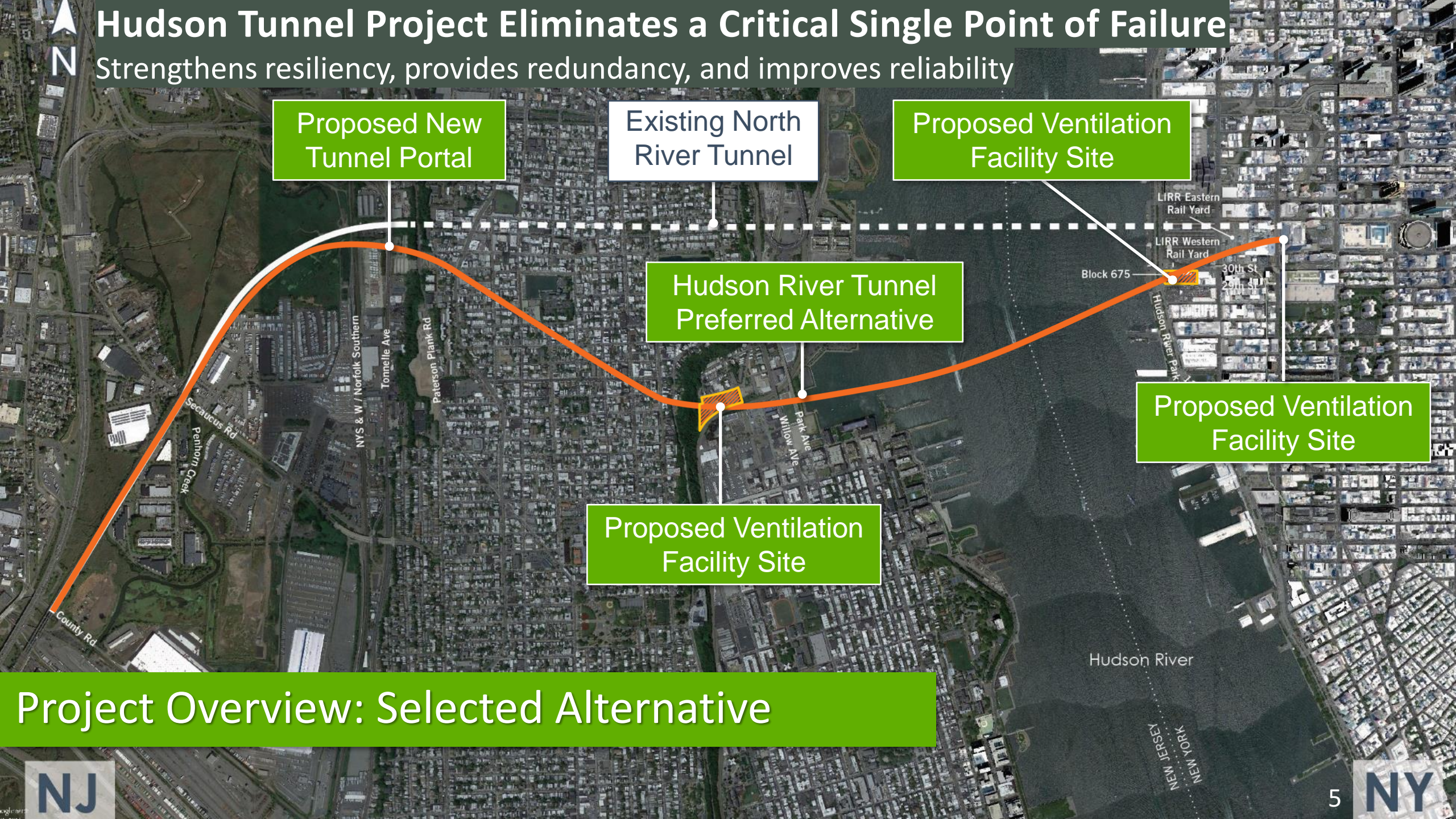
Hudson Tunnel Project: Resiliency, Redundancy, Reliability





Hudson Tunnel Project Eliminates a Critical Single Point of Failure

Strengthens resiliency, provides redundancy, and improves reliability



Proposed New
Tunnel Portal

Existing North
River Tunnel

Proposed Ventilation
Facility Site

Hudson River Tunnel
Preferred Alternative

Proposed Ventilation
Facility Site

Proposed Ventilation
Facility Site

Project Overview: Selected Alternative

Hudson Tunnel Project

Combined Final Environmental Impact Statement & Record of Decision

FINAL EIS & RECORD OF DECISION COMPLETE

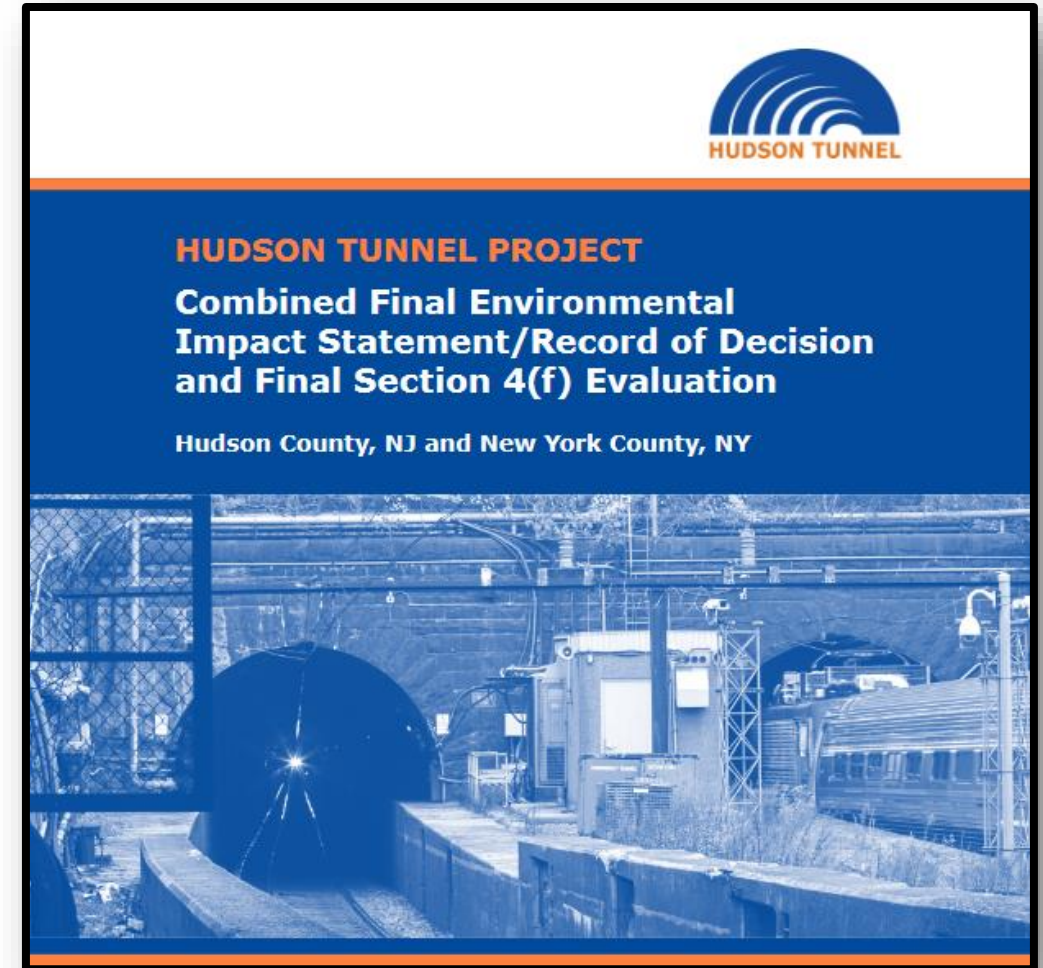
- FRA and FTA issued a single document that consists of a Final Environmental Impact Statement (FEIS) and Record of Decision (ROD) on May 28, 2021

MAJOR MILESTONE REFLECTS FEDERAL-LOCAL COLLABORATION AND COMMITMENT

- The FEIS and ROD moves the Hudson Tunnel Project a significant step closer to major construction
- Reaching this significant step reflects the close collaboration between the local and federal leaders and dedication of the staff at USDOT

ROD PERMITS PROJECT TO ADVANCE FORWARD ONCE FUNDING SOURCES ARE FINALIZED

- The ROD permits the start of real estate property acquisition, advanced engineering design, utility relocation, and other pre-construction activities



Hudson Tunnel Project Financial Plan Development

Annual Report on Funding Recommendations

Fiscal Year 2022
Capital Investment Grants Program and
Expedited Project Delivery Pilot Program

Report of the Secretary of Transportation
to the United States Congress
Pursuant to 49 U.S.C. § 5309(o)(1) and
Section 3005(b)(11) of the Fixing America's Surface Transportation Act

May 2021

Prepared by:
Federal Transit Administration

Available from:
Federal Transit Administration
Office of Planning and Environment
1200 New Jersey Avenue, SE
Washington, DC 20590

<http://www.fta.dot.gov>

FY22 FINANCIAL PLAN

- Originally submitted in August 2020
- FTA released CIG Project Ratings in May 2021
 - FTA did not provide certain projects with a rating, including the Hudson Tunnel Project, and instead indicated that the rating was “Under Review” pending project details that may influence the rating

FY22 FINANCIAL PLAN – NEXT STEPS

- Refining and updating the project’s cost estimate and financial plan, reflecting the local and federal commitment to the project and beginning construction activities as soon as prudently possible
- Working with federal and local stakeholders on relevant federal funding and financing opportunities through the various federal infrastructure bills being advanced in Congress
- Resubmission of FY22 Financial Plan to USDOT



New Data Shows that Tunnel Delays Continue in 2020 and 2021

Despite decrease in ridership during COVID-19 pandemic, unacceptable delays and disruption remain.

Delays Continue During Covid Despite Lower Ridership/Service

- 12,653 minutes of delay in 2020
- 54 days impacted by delays in 2020
- Dip during height of pandemic

Multiple Causes Continue to Delay Trains

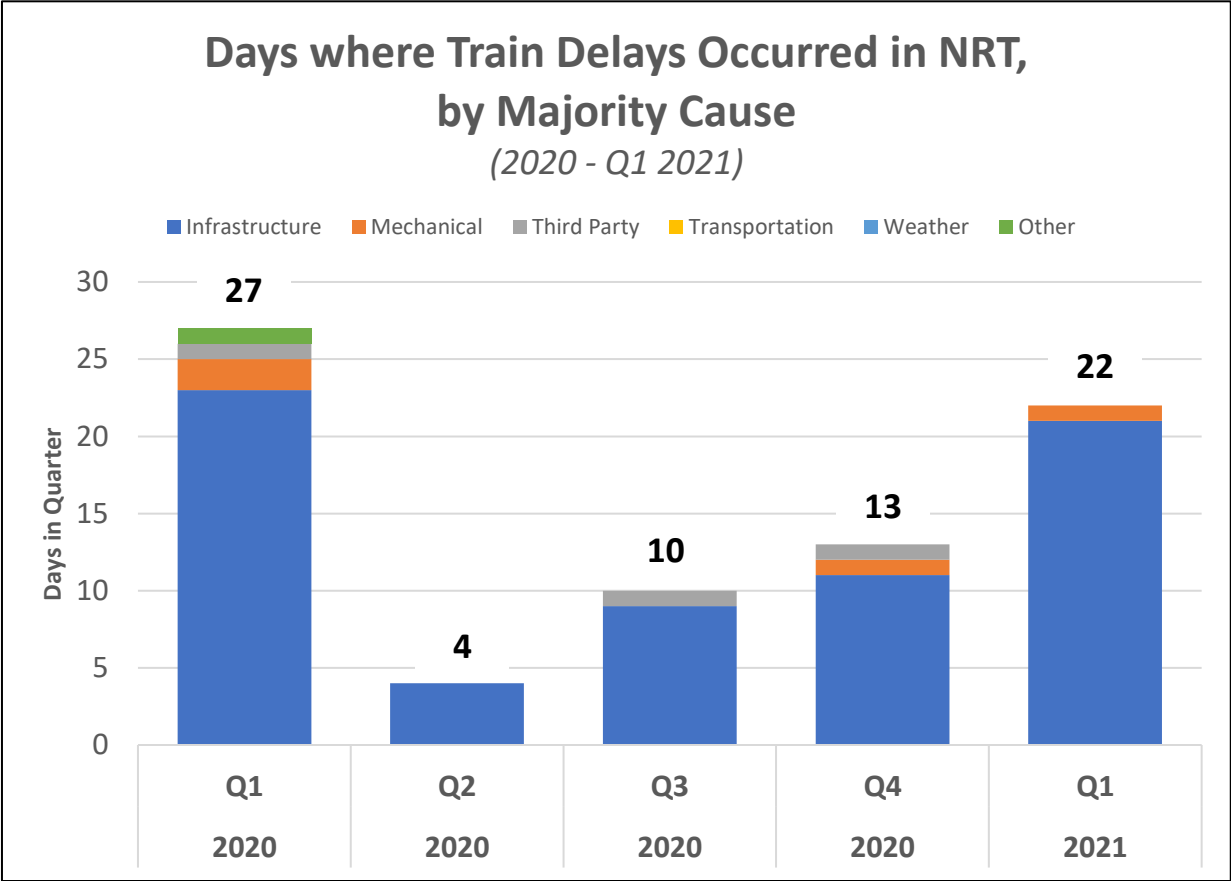
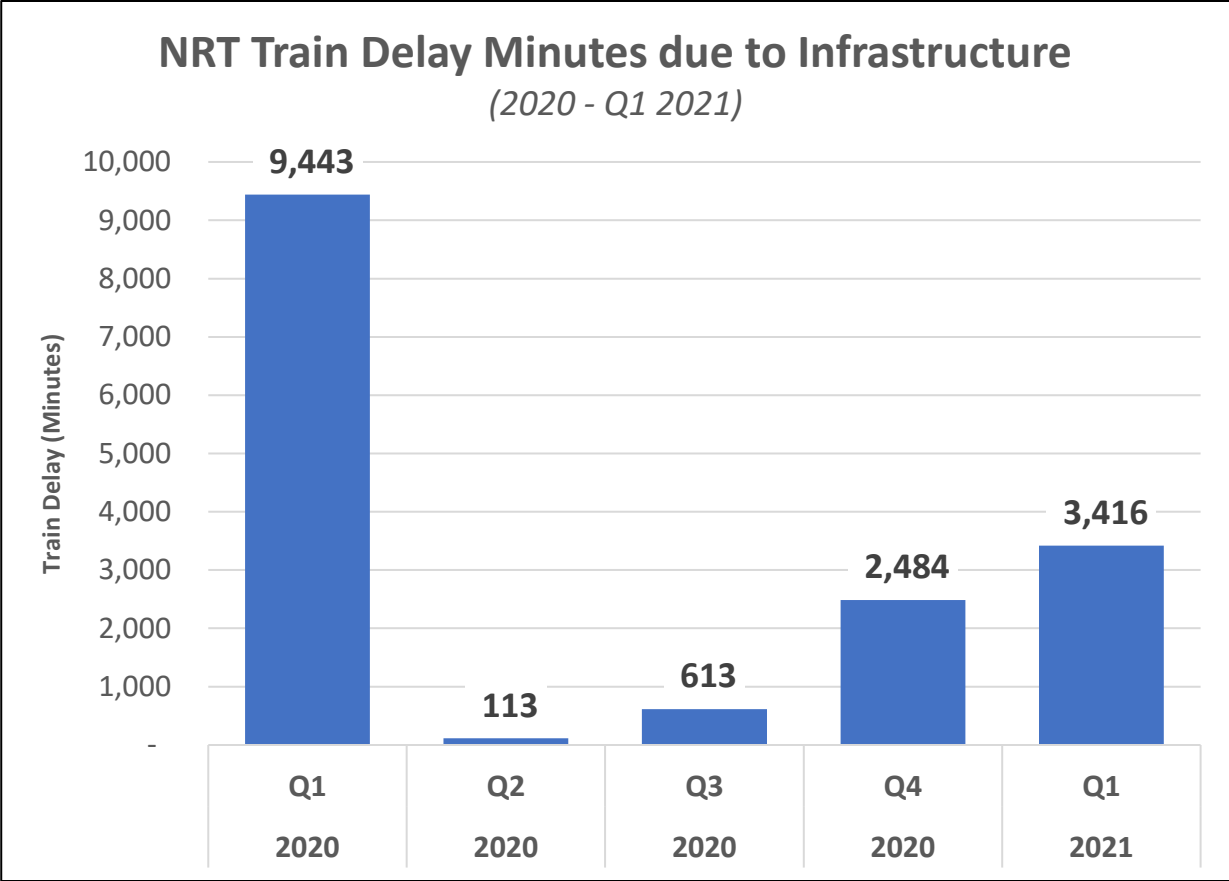
- Electrical power, signal problems, and track issues among the most problematic

Delays Increase in first part of 2021 (Jan-Mar 2021)

- 3,416 minutes of delay
- 22 days impacted by delays
- 10 days of 100+ minute delays



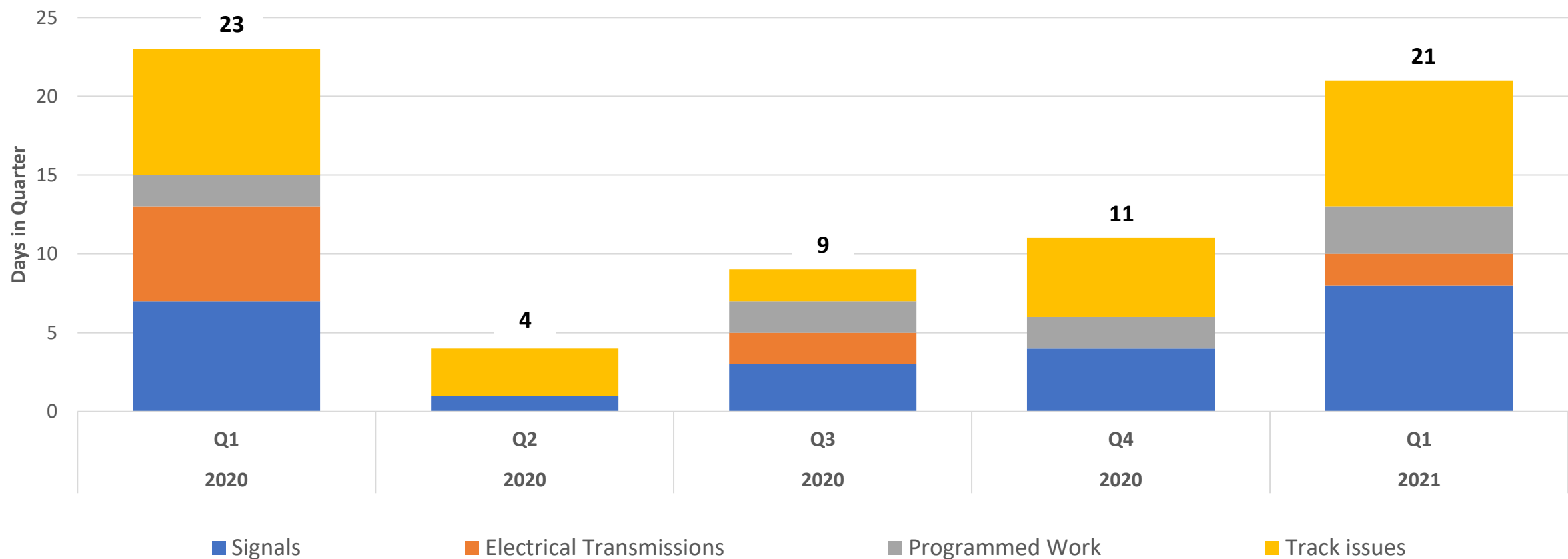
NRT Train Delays – Minutes and Days per Quarter





NRT Train Delays – Delay Days due to Infrastructure Causes per Quarter

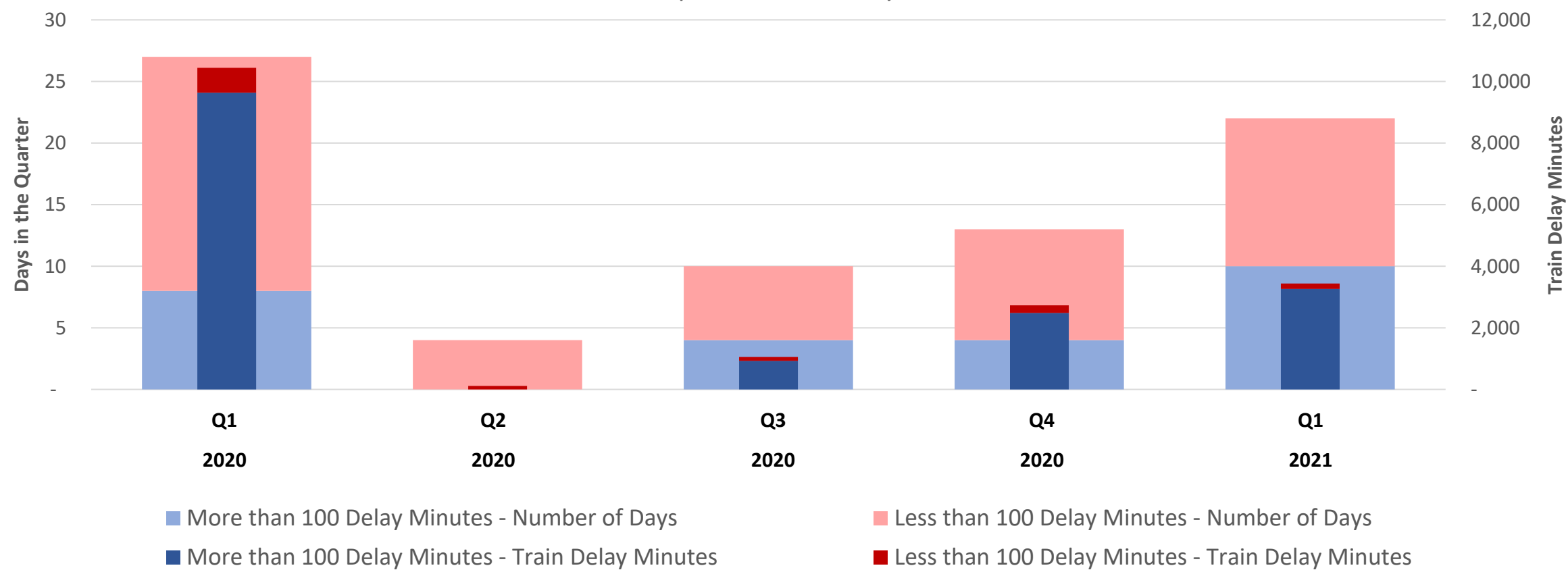
Days where Infrastructure Train Delays Occurred in NRT, by Majority Cause
(2020 - Q1 2021)



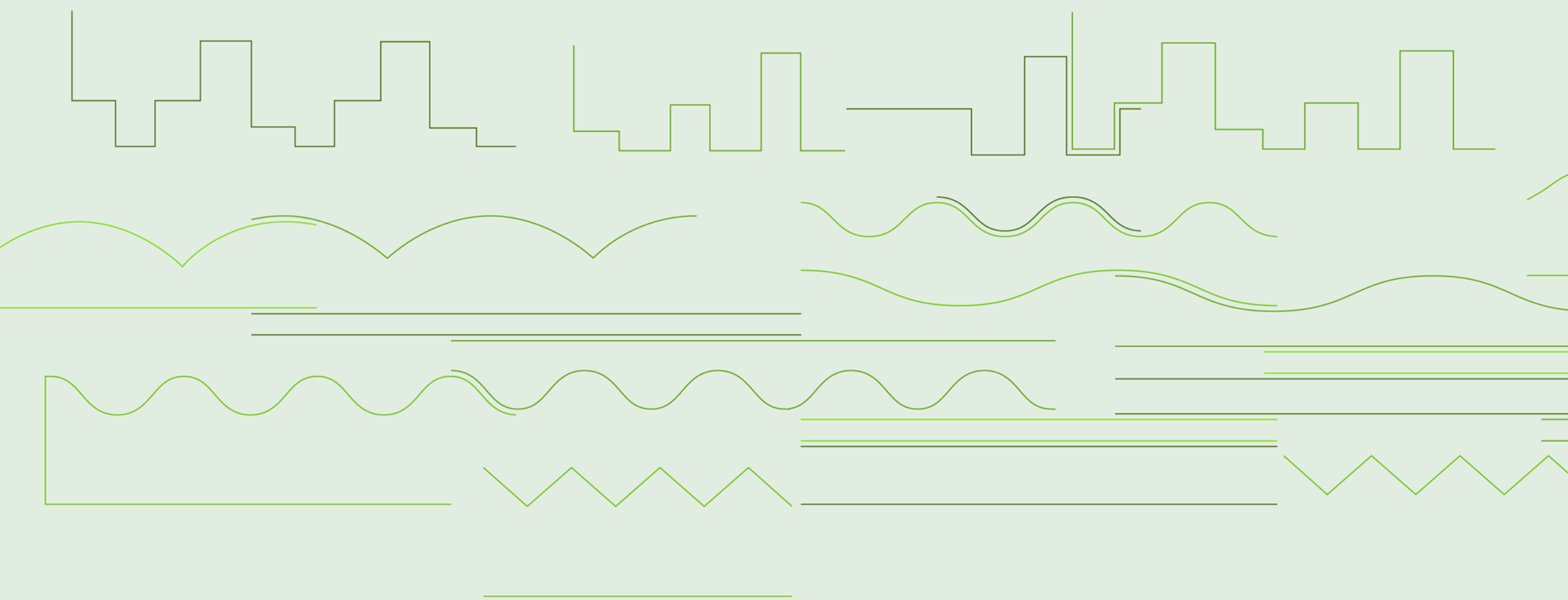


NRT Train Delays – Concentration of Delays on Days with over 100 Train Delay Minutes

Concentration of Delays on Days with over 100 Train Delay Minutes
(2020 - Q1 2021)



Action Items



Action Items

#0721-01: ADOPTION OF POLICIES

- (1) Whistleblower Protection Policy, (2) Lobbying Contacts Policy; (3) Public Records Access Policy, and (4) Policy on the Acquisition and Disposition of Property
- Amend Bylaws and the Open Meetings Policy

Thank You