



Gateway Program Update

March 5, 2021

Frank Sacr, Gateway Program, Interim Executive Director
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Summary – What We’re Doing Today

Portal North Bridge and Hudson Tunnel Project Updates

Next Steps to Advance Hudson Tunnel Project

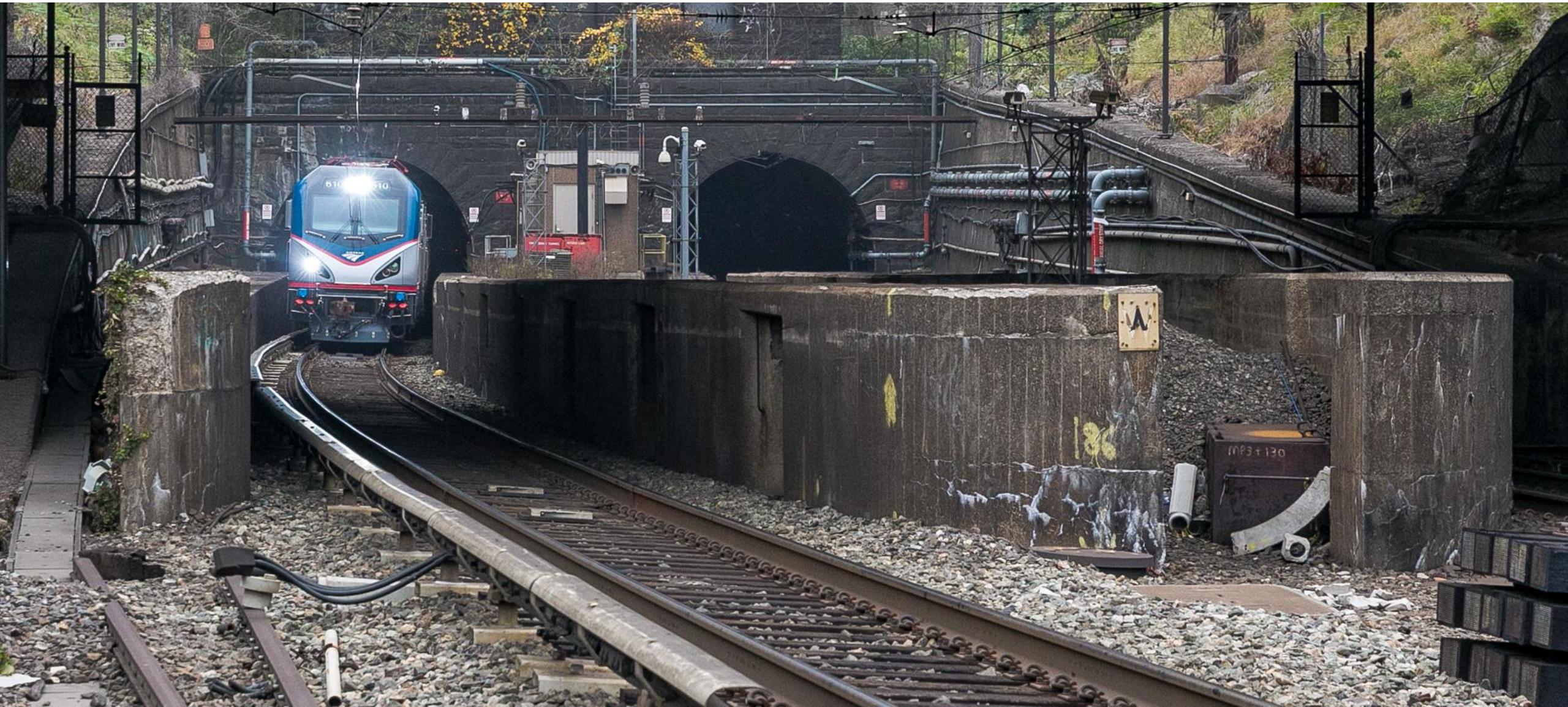
Initial Commission Actions

Portal North Bridge: Full Funding Grant Agreement

- Medium-High rating received by Federal Transit Administration (FTA) in 2020
- All third party agreements executed by December 2020
- State of Good Repair Grant for \$55.1 million awarded by the Federal Railroad Administration (FRA) to Amtrak in 2020
- Capital Investment Grant for \$766.5 million awarded by FTA to NJ TRANSIT in January 2021
- Special Prequalification Phase of the Invitation for Bid (Contract No. 20-083X) underway
- Information on Invitation for Bid found at NJTRANSIT.com/procurement



Hudson Tunnel Project: Resiliency, Redundancy, Reliability



2020 Activities: Hudson Tunnel Project

CONTINUED GEOTECHNICAL INVESTIGATIONS

Conducted further Geotechnical Investigations with the goal of helping to:

- Reduce Unknowns
- Reduce Construction Risks

Completed NJ Land & Hudson River Borings, NY Utility Test Pits, and River Surveys

Right: River Surveys being conducted in early 2021 to better understand the underwater features of the Hudson River

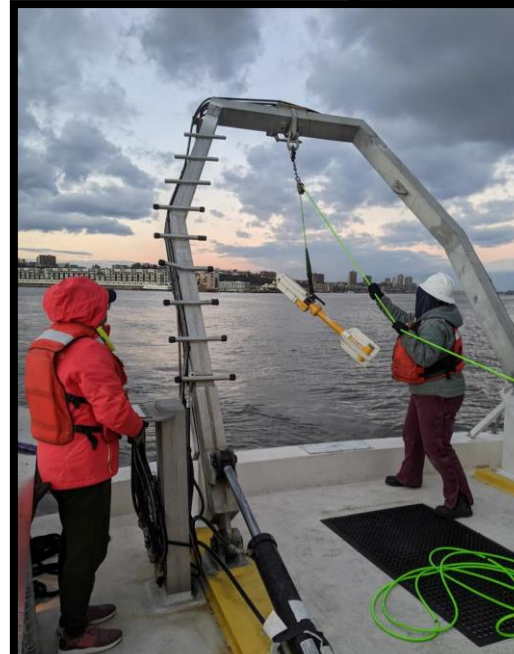
UPDATED FY22 FINANCIAL PLAN

Submitted an updated financial plan while continuing to limit costs as much as possible.

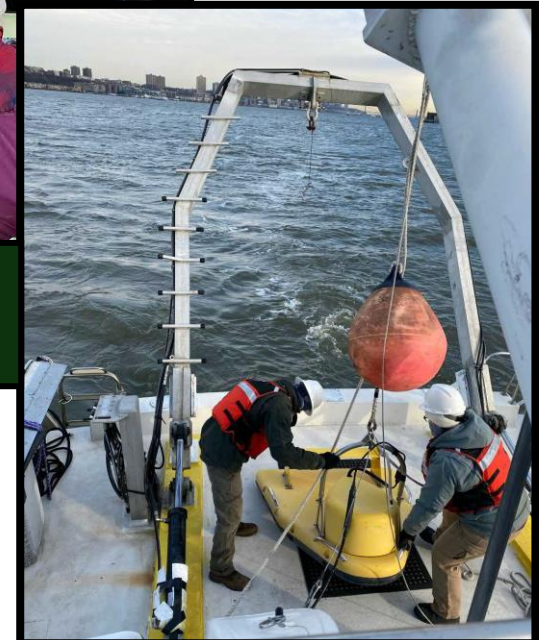
The cost estimate is over \$1 billion less than in 2018, although we acknowledged almost \$300 million in cost escalation during the prior administration while the project partners awaited a final EIS and Record of Decision.



Crew acquiring and assessing sub-bottom seismic data



Field crew hoisting the magnetometer from the Hudson River



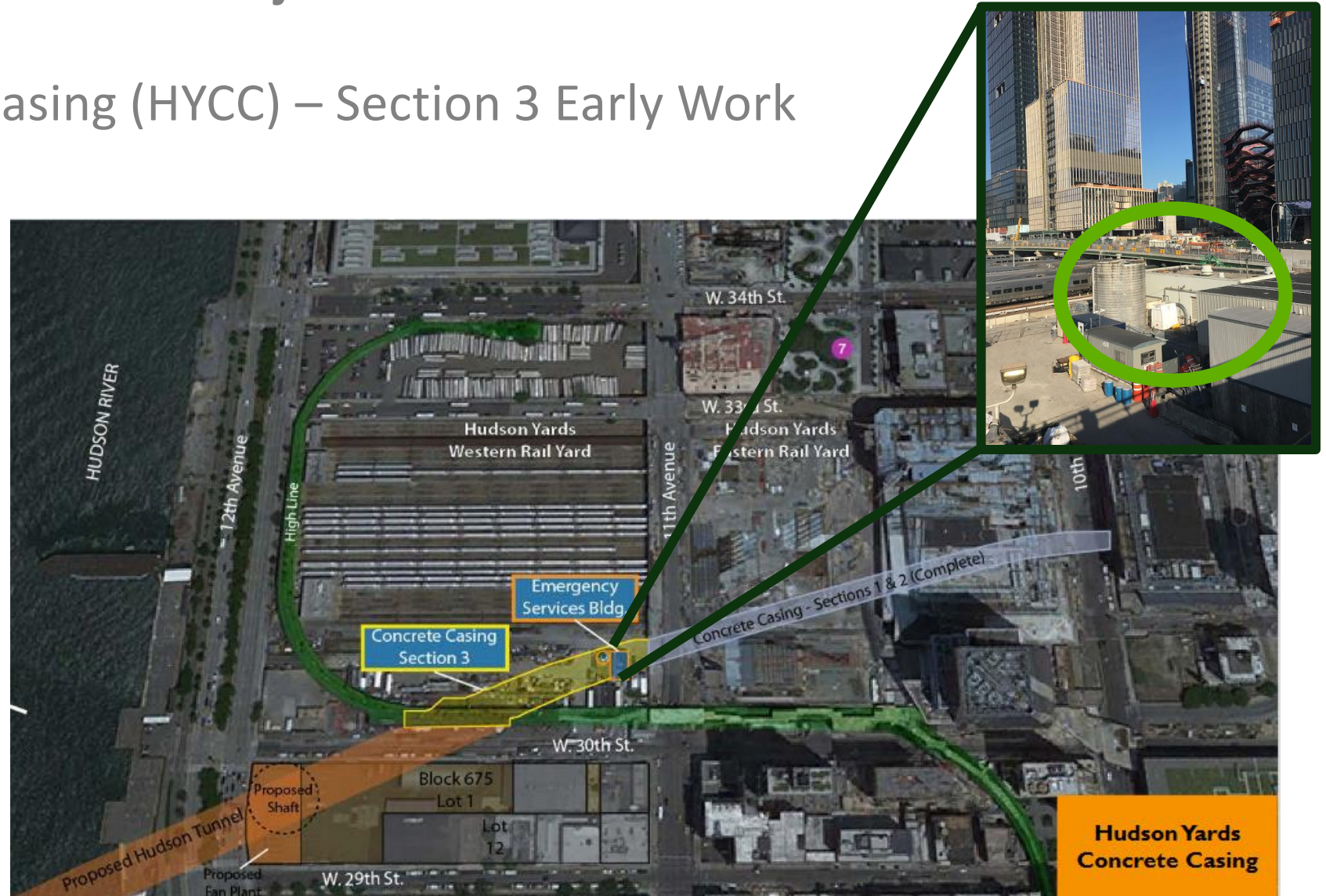
Field crew preparing the sub-bottom profiler to map the river floor

2020 Activities: Hudson Tunnel Project

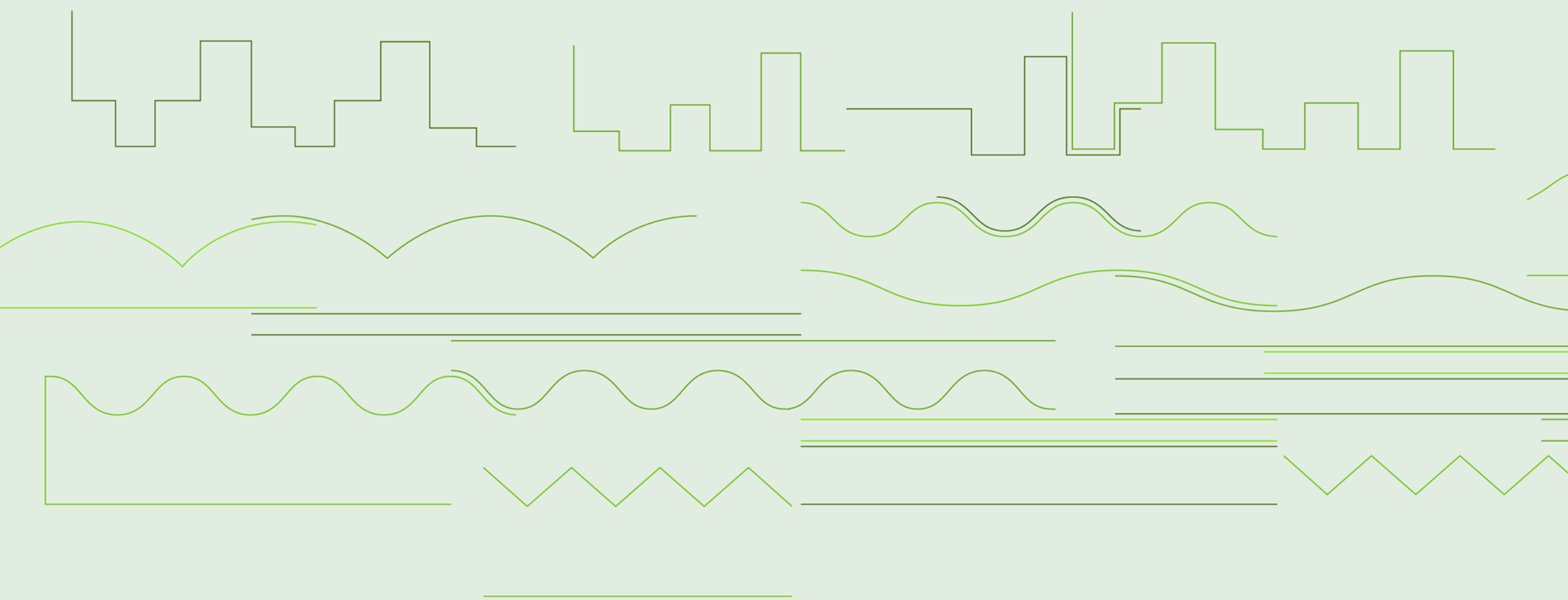
Hudson Yards Concrete Casing (HYCC) – Section 3 Early Work

Relocating utilities from Long Island Rail Road's Emergency Services Building

- Estimated Cost: \$25 million
- Critical path activity for larger construction of HYCC Section 3
- Amtrak awarded contract in Q4 2020
- Current on-site work includes:
 - Conducting test pits
 - Site preparation and construction mobilization
- Expected Completion: Q4 2021



2021: Advancing the Hudson Tunnel Project



Hudson Tunnel Project is Situated to Provide National Benefits

→ Helps Address Climate Change, Provides Good Paying Jobs, Boosts Economy

Biden-Harris Build Back Better Transition Plan		Hudson Tunnel Project
Create millions of good, well paying jobs rebuilding America's crumbling infrastructure...	Infrastructure	HTP creates 72,000 direct, indirect, and induced jobs over the HTP's construction period, including over 39,000 direct construction jobs .
To... withstand the impacts of climate change , and improve public health, including access to clean air and clean water.	Infrastructure	HTP provides long-term resiliency, reliability, and redundancy to the regional and national rail network, which will help avoid additional auto travel and congestion while increasing infrastructure resilience to mitigate extreme weather event impacts.
Provide every American city with 100,000 or more residents with high-quality, zero-emissions public transportation options through flexible federal investments...	Transit	HTP will result in a 21 st century public transportation link for: <ul style="list-style-type: none"> • 200,000 passenger trips between NY & NJ • 17% of the U.S. population across 8 states and DC • Passengers from states as far as Florida, Illinois, and Louisiana
Ensure that environmental justice is a key consideration in where, how, and with whom we build... righting wrongs in communities that bear the brunt of pollution...	Environmental Justice	HTP will work with communities during construction to be a good neighbor and mitigate impacts and will require participation by minority, women, small, and disadvantaged businesses .
Mobilize American manufacturing and innovation to ensure that the future is made in America, and in all of America .	Economic Recovery	HTP will utilize U.S. suppliers and manufacturers and supporting thousands more jobs across the U.S through the Buy America requirement that applies to federally funded purchases.
Mobilize American ingenuity to build a modern infrastructure and an equitable, clean energy future.	Economic Recovery	HTP will create a modern public transportation link to: <ul style="list-style-type: none"> • \$19 billion in economic activity created over the HTP's construction • Over an average of \$85 million/month direct spending on materials & labor over the HTP's construction period

2021: Moving Hudson Tunnel Project Forward

We are completely committed to working with President Biden and Congress to finally move the Hudson Tunnel Project to full construction.

Commitment to the Hudson Tunnel Project means:

1. A Record of Decision on the Environmental Review
2. Working with Administration to Improve Rating for the Capital Investment Grant Program Financial Plan
3. A Renewed Partnership with the Federal Government

72,000 Jobs

Economic
Recovery

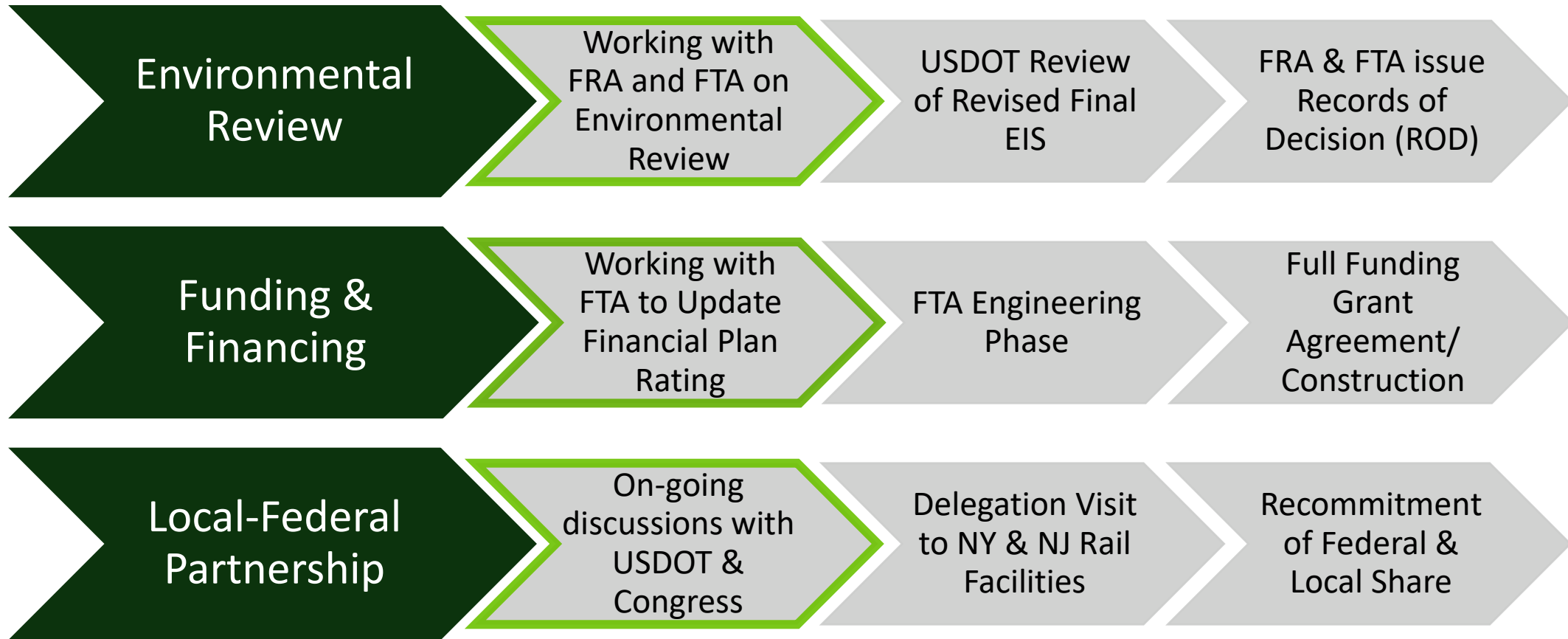
Investing in
Climate Future

\$19B in
Economic
Activity

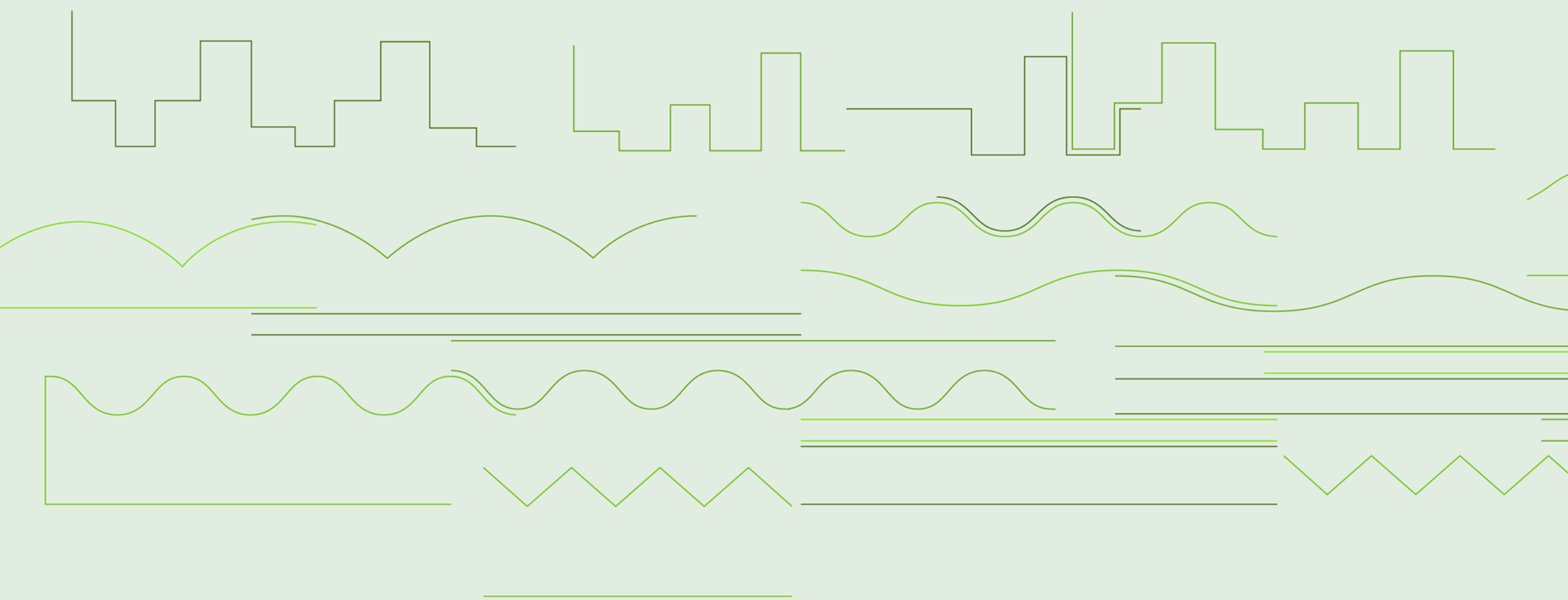
U.S. Suppliers &
Manufacturers

Diverse Business
Participation

Hudson Tunnel Project – Next Steps



Action Items



Action Items

Today's Action Items Build the Foundation for a Transparent, Effective Gateway Commission

Election of Co-Chairs

Election of New Jersey Co-Chair (By New Jersey appointed Commissioners only)

Election of New York Co-Chair (By New York appointed Commissioners only)

Adoption of GDC Bylaws

Adoption of GDC Policies

Public Meeting Policy

Code of Ethics Policy

Thank You